

Main actions provided

For December, we finished off the last of leaf clearing and managed to get out with the tractor team to put up 11 banners that had come down. We also organised the clearing of the overgrown vegetation that had started to encroach into the premises of Dualit and was starting to cause issues. Aside from that, we have mainly been trying to keep on top of litter picking as much as possible.

Comments and observations

As mentioned in previous months, our biggest observation is the increase in fly tipping incidents that tend to be taking place in the same areas.

Suggestions for future actions, improvements or additional activities planned

Just after the putting up of the banners there were unfortunately a couple more casualties, so in the New Year we will look to go back out with our tractor team and sort out the last few that need attention.

Photographic Impact Evidence (a selection of photos of work undertaken to demonstrate impact)



Before and....



... after photos of the overgrown vegetation next to Dualit.



More fly tipping of tyres along Priestley Way.



A make shift bin that was left out by someone near Priestley Way which unfortunately ended up attracting more litter.



Mattress fly tipped at Kelvin Lane.



A fly tipped toilet left in County Oak Way.



Fly tipped box at Kelvin Lane.

Details of CORE and ENHANCED Service levels (contract extract)

Current Baseline Service	Proposed	Enhanced element (* estimated)
Monthly litter pick (12 pa)	Weekly litter pick (52 pa)	X40 litter picks + identify hotspots and trial extra bins
Weekly litter bin empty (52 pa)	Weekly litter bin empty (52 pa)	-
Monthly road sweep (12 pa)	Monthly road sweep (12 pa)	-
-	Remove fallen leaves and detritus from footpaths and common areas (4 pa)	X4 leaf and detritus removals
-	Washing and cleaning street furniture and signs to include street name signs, gateway / entrance signs, wayfaring signs and highways signs (2pa)	X2 washes
-	Deep cleaning/jet washing common areas, bus stops and paved areas (as required)	As required
Grass cutting (5 pa)	Grass cutting (12 pa)	* X7 grass cuts – (weather/ground conditions dependant)
Bunded/bank grass cutting (4 pa)	Bunded/bank grass cutting (10 pa)	X6 bunded/bank cuts
Hedgecutting (1-2 pa)	As required (2-3 pa)	* 1-2 Hedge cuts
Shrub maintenance (2-3 pa)	As required (4-5 pa)	* 1-2 shrub maintenance
Weedspraying (2 pa) funded by WSCC	Weed spraying (4 pa) Removal of dead standing weeds (4pa) Weed ripper as required	X2 weed sprays X4 dead weed removals Weed ripper as required On footpaths and common areas
See note 1	Box mow and maintain Gateway 3 Roundabout (10 pa)	X10 Box mow and maintain Gateway 3 Roundabout
-	Crawters Brook, The Terrace enhanced Maintenance (as Annex C)	Crawters Brook, The Terrace enhanced Maintenance (as Annex C)
-	Weekly inspection and rectification/reporting of faults found.	X52 inspections - reports/rectification of faults found
-	Reactive/response service through a single point of contact as required	Reactive/response service as required
-	Provide monthly information... <ul style="list-style-type: none"> • feedback on what has been done and what is planned • Available performance data - quantities such as volumes, lengths, waste weights etc (tba) • photographic evidence of before and after improvements, • suggestions for further/future enhancements • Attend meetings as required 	X12 reports (monthly)

Notes: (1) There is a requirement for Gateway 3 and Crawter's Brook People's Park to be maintained to a basic level as described in the Annexes.